

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
1st QUARTER, CY 2023

Province: **CAMARINES NORTE**

| PROGRAM OR PROJECT | LOCATION | TOTAL COST | DATE STARTED | TARGET COMPLETION DATE | PROJECT STATUS | | No. of Extensions , if any | REMARKS |
|--|--|--------------|--------------|------------------------|-----------------|----------------------------|----------------------------|------------------------------|
| | | | | | % of COMPLETION | TOTAL COST INCURRED TODATE | | |
| ECONOMIC SERVICES SECTOR | | | | | | | | |
| A. ARCHITECTURE/ENGINEERING AND INFRASTRUCTURE MANAGEMENT PROGRAM | | | | | | | | |
| A.1 Construction/Improvement/Rehabilitation of Roads | | | | | | | | |
| • Rehabilitation of Local Road | Purok 5 Brgy. VII Daet | 5,000,000.00 | | | | | | Date of Bidding Mar 23, 2023 |
| • Construction of Access Road | Brgy. Tigbinan, Labo to Brgy. Magsaysay, Capalonga | 5,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| A.2 Farm-to-Market Roads/Barangay Roads | | | | | | | | |
| • Construction of Farm-to-Market Road | Brgy. Lidong to Brgy. San Pascual, Basud | 5,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Poblacion 2, Basud | 5,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Langga, Basud | 5,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Farm-to-Market Road with 3 Box Culvert | Brgy. Oliva, Basud | 2,500,000.00 | | | | | | |
| • Construction of Farm-to-Market Road | Brgy. San Antonio, Capalonga | 3,379,464.00 | | | | | | Date of Bidding Feb 23, 2023 |
| • Construction of Villa Belen to Del Pilar Crossing Road | Brgy. Villa Belen, Capalonga | 3,000,000.00 | | | | | | Date of Bidding Feb 23, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Catabaguagan, Capalonga | 2,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Bibirao, Daet | 2,500,000.00 | | | | | | Date of Bidding Feb 23, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Mancruz, Daet | 2,500,000.00 | | | | | | Date of Bidding Feb 23, 2023 |
| • Construction of Barangay Road | Brgy. Bagasbas, Daet | 3,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| • Construction of Barangay Road | Brgy. Magang, Daet | 2,000,000.00 | | | | | | Date of Bidding Feb 23, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Masalong, Labo | 5,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| • Road Opening and Construction of Farm-to-Market Road | Brgy. Tulay na Lupa, Labo | 5,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Bautista, Labo | 3,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| • Construction of Farm-to-Market Road | Spanish, Purok 4 Brgy. Malasugui, Labo | 2,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| • Construction of Farm-to-Market Road | Purok 6, Brgy. Del Rosario, Mercedes | 5,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| • Construction of Road | Brgy. Catandunganon, Mercedes | 5,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Farm-to-Market Road | Purok 2-4, Brgy. Cabanbanan, San Vicente | 5,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| • Construction of Barangay Road with Drainage | Brgy. Silangan, San Vicente | 2,000,000.00 | | | | | | |
| • Construction of Farm-to-Market Road | Purok 5 to 3, Brgy. Laniton San Lorenzo Ruiz | 2,500,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Farm-to-Market Road | Brgy. San Ramon, San Lorenzo Ruiz | 5,000,000.00 | | | | | | |
| • Construction of Farm-to-Market Road | Brgy. Manlimonsito, San Lorenzo Ruiz | 5,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Daculang Bolo, San Lorenzo Ruiz | 5,000,000.00 | | | | | | Date of Bidding Mar 30, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Rizal, Sta. Elena | 5,000,000.00 | | | | | | |
| • Construction of Farm-to-Market Road | Brgy. Binanuaan, Talisay | 5,000,000.00 | | | | | | Date of Bidding Feb 23, 2023 |
| • Construction of Barangay Road | Brgy. Gabon, Talisay | 2,500,000.00 | | | | | | Date of Bidding Feb 21, 2023 |
| • Construction of Farm-to-Market Road | Brgy. San Isidro, Talisay | 2,500,000.00 | | | | | | Date of Bidding Mar 16, 2023 |
| • Construction of Road | Brgy. San Jose, Talisay | 3,000,000.00 | | | | | | Date of Bidding Feb 21, 2023 |
| • Construction of Farm-to-Market Road | Brgy. Napilihan, Vinzons | 5,000,000.00 | | | | | | Date of Bidding Feb 21, 2023 |

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| | | | | | % of COMPLETION | TOTAL COST INCURRED TODATE | | |
| <ul style="list-style-type: none"> • Construction of Barangay Road • Construction of Farm-to-Market Road • Construction of Barangay Road • Construction of Farm-to-Market Road <p>A.3 Construction/Improvement/Rehabilitation of Bridges</p> <ul style="list-style-type: none"> • Rehabilitation / Improvement of Daet Bridge <p>A.4 Water System Development Projects</p> <ul style="list-style-type: none"> • Construction of Water System • Construction of Water System Project • Construction of Water Supply System • Construction of Water System • Construction of Water System • Construction of Water System Project • Construction of Water System Project • Construction of Water System <p>A.5 River Control/Flood Control, Slope Protection, Drainage and Spillway</p> <ul style="list-style-type: none"> • Construction of Flood Control • Construction of Comprehensive Covered Line Canal System • Construction of Drainage Canal <p>A.6 Construction of Multi-Purpose Hall, Evacuation Center and Covered Court</p> <ul style="list-style-type: none"> • Construction of Multi-Purpose Building • Construction of Covered Court • Construction of Covered Court • Construction of Covered Court • Construction of Covered Court Phase II • Construction of Covered Court • Construction of Evacuation Center • Construction of Bulhao Elementary School Covered Court • Construction of Covered Court Roofing (1 span) • Construction of Covered Court • Construction of Covered Court | Brgy. Calangcawan Norte, Vinzons | 2,500,000.00 | | | | | | Date of Bidding Feb 23, 2023 |
| | Brgy. Calangcawan Sur, Vinzons | 2,500,000.00 | | | | | | |
| | Brgy. Manlucugan, Vinzons | 3,000,000.00 | | | | | | Date of Bidding Mar 14, 2023 |
| | Brgy. Guinacutan, Vinzons | 2,000,000.00 | | | | | | Date of Bidding Feb 21, 2023 |
| | Daet | 5,000,000.00 | | | | | | |
| | Brgy. Sta. Cruz, Jose Panganiban | 500,000.00 | | | | | | |
| | Brgy. Guisican, Labo | 2,000,000.00 | | | | | | |
| | Brgy. Lalawigan, Mercedes | 3,000,000.00 | | | | | | |
| | Brgy. Matoogtoog, Mercedes | 3,000,000.00 | | | | | | |
| | Brgy. Hinipaan, Mercedes | 2,000,000.00 | | | | | | |
| | Brgy. Patag Ibaba, Sta. Elena | 2,000,000.00 | | | | | | |
| | Brgy. Pulongguit-guit, Sta. Elena | 2,000,000.00 | | | | | | |
| | Brgy. Calintaan, Talisay | 1,000,000.00 | | | | | | |
| | Brgy. Mantugawe, Basud | 5,000,000.00 | | | | | | |
| | Brgy. 1 Daet | 5,000,000.00 | | | | | | |
| Brgy. Man-Ogob, San Vicente | 2,000,000.00 | | | | | | | |
| Brgy. Pamorangon, Daet | 5,000,000.00 | | | | | | | |
| Daet, Elementary School | 5,000,000.00 | | | | | | | |
| PPO Dogongan, Daet | 2,400,000.00 | | | | | | Date of Bidding Mar 30, 2023 | |
| Larap Nat'l. HS, Brgy. Larap, Jose Panganiban | 2,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 | |
| San Isidro ES, Brgy. San Isidro Jose Panganiban | 2,400,000.00 | | | | | | | |
| Sitio Pinagkaisahan, Brgy. Sta. Cruz, Jose Panganiban | 2,400,000.00 | | | | | | Date of Bidding Mar 14, 2023 | |
| Brgy. Sta. Cruz, Labo | 3,000,000.00 | | | | | | Date of Bidding Mar 30, 2023 | |
| Brgy. Bulhao, Labo | 2,400,000.00 | | | | | | Date of Bidding Feb 23, 2023 | |
| Purok 3, Brgy. Gumamela, Labo | 500,000.00 | | | | | | | |
| Brgy. San Francisco, Labo | 3,000,000.00 | | | | | | | |
| Brgy. Dalnac, Paracale | 3,000,000.00 | | | | | | Date of Bidding Mar 16, 2023 | |
| Brgy. Bakal, Paracale | 3,500,000.00 | | | | | | Date of Bidding Feb 23, 2023 | |
| Purok 3, Brgy. Mampungo, Paracale | 2,400,000.00 | | | | | | | |
| Brgy. Pinagbirayan Munti, Paracale | 1,200,000.00 | | | | | | | |
| Purok 5, Brgy. Tugos, Paracale | 2,400,000.00 | | | | | | Date of Bidding Mar 16, 2023 | |
| Brgy. I, Mercedes | 5,000,000.00 | | | | | | | |

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| | | | | | % of COMPLETION | TOTAL COST INCURRED TODATE | | |
| • Construction of Covered Court | Brgy. Itok, Capalonga | 2,400,000.00 | | | | | | |
| A. 7 Other Infrastructure | | | | | | | | |
| • Construction of Barangay Hall | Brgy. San Roque, Capalonga | 5,000,000.00 | | | | | | |
| • Construction of Pathway | Talento-Roll ES, Brgy. Alayao, Capalonga | 1,000,000.00 | | | | | | |
| • Rehabilitation of Bantayog Shrine | Daet | 10,000,000.00 | | | | | | |
| • Rehabilitation/Improvement of Bagasbas Beach Tourist Spot, | Daet | 2,500,000.00 | | | | | | |
| • Rehabilitation of Freedom Park | Provincial Capitol, Daet | 5,000,000.00 | | | | | | |
| • Construction of Pathwalk and Canopy | Brgy. Camambugan, Daet | 1,500,000.00 | | | | | | |
| • Construction of 2nd Floor Barangay Health Center | Brgy. Parang, Jose Panganiban | 5,000,000.00 | | | | | | |
| • Construction of Box Culvert | Purok 2, Brgy. San Martin, Jose Panganiban | 5,000,000.00 | | | | | | |
| • Rehabilitation/Improvement of Labo People Park | Labo | 5,000,000.00 | | | | | | |
| • Construction of 2nd Floor Barangay Hall | Brgy. Malacbang, Paracale | 2,000,000.00 | | | | | | |
| • Construction of Evacuation Center and Senior Citizen Building | Brgy. Mangkasay, Paracale | 2,000,000.00 | | | | | | |
| • Construction of Basketball Court Bleachers | Brgy. Batobalani, Paracale | 1,000,000.00 | | | | | | |
| • Construction of Box Culvert | Brgy. Calabumay, Paracale | 2,000,000.00 | | | | | | |
| • Rehabilitation of Day Care Center | Brgy. Talusan, Paracale | 2,000,000.00 | | | | | | |
| • Construction of Barangay Hall | Brgy. Caringo, Mercedes | 1,500,000.00 | | | | | | |
| • Construction of water pipeline | Purok 3, Brgy. Del Carmen, Talisay | 2,000,000.00 | | | | | | |
| • Construction of water pipeline | Purok 3 and Purok 5, Brgy. Itomang, Talisay | 1,000,000.00 | | | | | | |
| TOTAL FOR ECONOMIC DEVELOPMENT | | 262,379,464.00 | | | | | | |
| B. GENERAL PUBLIC SERVICES SECTOR | | | | | | | | |
| B.1 AMORTIZATION FOR LOANS: Principal and Interest Including Gross Receipts Tax | | 60,000,000.00 | | | | | | |
| TOTAL FOR GENERAL PUBLIC SERVICES SECTOR | | 60,000,000.00 | | | | | | |
| GRAND TOTAL | | 322,379,464.00 | | | | - | | |

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(SGD.) MERCEDES M. ALFUERTE
Provincial Budget Officer

(SGD.) RICARTE R. PADILLA
Governor